

**Budget Account Schedules**  
**Land Acquisition and State Assistance**

**LASA Program and Financing (in millions of dollars)**

Identification code 14-5035-0-2-303		2003 actual	2004 estimate	2005 estimate
<b>Obligations by program activity:</b>				
Direct program:				
00.01 Land acquisition.....	107	90	93	
00.02 Land acquisition administration.....	13	10	11	
00.04 States grant administration.....	3	3	2	
00.05 Grants to States.....	99	92	97	
09.01 Reimbursable program.....	1	1	1	
10.00 Total new obligations.....	223	196	204	
<b>Budgetary resources available for obligation:</b>				
21.40 Unobligated balance carried forward, start of year.....	244	224	190	
22.00 New budget authority (gross).....	198	152	178	
22.10 Resources available from recoveries of prior year obligations.....	5	10	10	
23.90 Total budgetary resources available for obligation.....	447	386	378	
23.95 Total new obligations.....	-223	-196	-204	
24.40 Unobligated balance carried forward, end of year.....	224	190	174	
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.20 Appropriation (LWCF).....	172	142	178	
40.37 Appropriation temporarily reduced	-1	-1	0	
Transferred to other accounts, FWS Resources Management				
41.00 [14-1611]	0	-5	0	
42.00 Transferred from other accounts, BLM Fire [14-1124]	28	16	0	
49.35 Contract authority rescinded.....	-30	-30	-30	
Mandatory:				
66.10 Contract authority.....	30	30	30	
Spending authority from offsetting collections:				
Discretionary:				
68.00 Offsetting collections (cash).....	4	0	0	
68.10 Change in uncollected customer payments from Federal sources..	-5	0	0	
68.90 Spending authority from offsetting collections, total discretionary..	-1	0	0	
70.00 Total new budget authority (gross).....	198	152	178	
<b>Change in obligated balances:</b>				
72.40 Obligated balance, start of year.....	168	244	268	
73.10 Total new obligations.....	223	196	204	
73.20 Total outlays (gross).....	-147	-162	-192	
73.45 Recoveries of prior year obligations.....	-5	-10	-10	
74.00 Change in uncollected customer payments from Federal sources...	5	0	0	
74.40 Obligated balance, end of year.....	244	268	270	
<b>Outlays (gross), detail:</b>				
86.90 Outlays from new discretionary authority.....	40	25	34	
86.93 Outlays from discretionary balances.....	107	137	158	
87.00 Total outlays, gross.....	147	162	192	
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00 Offsetting collections (cash) from Federal sources.....	4	0	0	
Against gross budget authority only:				
88.95 Change in uncollected customer payments from Federal sources...	-5	0	0	
<b>Net budget authority and outlays:</b>				
89.00 Budget authority.....	199	152	178	
90.00 Outlays.....	143	162	192	

**LASA Object Classification (in millions of dollars)**

<b>Identification code 14-5035-0-2-303</b>		<b>2003 actual</b>	<b>2004 estimate</b>	<b>2005 estimate</b>
<b>Direct obligations:</b>				
Personnel compensation:				
11.1 Full-time permanent.....	9	10	10	
11.3 Other than full-time permanent.....	1	1	1	
11.9 Total personnel compensation.....	10	11	11	
12.1 Civilian personnel benefits.....	3	3	4	
21.0 Travel and transportation of persons.....	1	1	1	
25.2 Other services.....	7	7	7	
32.0 Land and structures.....	90	82	82	
41.0 Grants, subsidies, and contributions.....	110	90	97	
14.20 Insurance claims and indemnities	1	1	1	
19.90 Subtotal, direct obligations.....	222	195	203	
<b>Reimbursable obligations</b>				
24.10 Grants, subsidies, and contributions.....	1	1	1	
29.90 Subtotal, reimbursable obligations.....	1	1	1	
<b>99.99 Total, new obligations.....</b>	<b>223</b>	<b>196</b>	<b>204</b>	

<sup>1</sup>Amounts exclude full cost of CSRS retirement and health benefits**LASA Personnel Summary**

<b>Identification code 14-5035-0-2-303</b>		<b>2003 actual</b>	<b>2004 estimate</b>	<b>2005 estimate</b>
10.01 Total compensable workyears: Full-time equivalent employment.....		162	148 *	123